

Basic Facilities Charges

Rate Schedule	Bills	Customer Related Costs	Theoretical BFC	Current BFC	Proposed BFC	Increase	Percent Increase
Residential (RS)	3,162,644	\$79,480,781	\$25.13	\$8.29	\$11.96	\$3.67	44.3%
Residential RT	3,565	\$86,123	\$24.16	\$9.93	\$13.09	\$3.16	31.8%
SGS	958,490	\$25,726,971	\$26.84	\$10.52	\$11.70	\$1.18	11.2%
LGS	29,088	\$771,921	\$26.54	\$17.16	\$26.54	\$9.38	54.7%
I	12,443	\$301,801	\$24.25	\$22.97	\$24.25	\$1.28	5.6%
OPTG and OPTI	64,437	\$1,669,573	\$25.91	\$41.91	\$25.91	-\$16.00	-38.2%

BFC is the Basic Facilities Charge.

The theoretical BFC allocates the total customer related cost to the number of bills.

Residential BFC's (RS, RE, ES, ESA) use the calculated BFC for RS.

SGS BFC is computed containing all customers. CATV and BC have the same BFC as the other small general service commercial customers.